

### YORK CORRIDOR BUSINESS IMPROVEMENT DISTRICT MANAGEMENT AUTHORTIY

Public Meeting of Board of Directors Monday, December 18th, 2023 6:30PM





### Sam Storey **EXECUTIVE DIRECTOR**



# Meet Our Board

MARK CONWAY, BALTIMORE CITY COUNCIL **SHANE CARPENTER, HEX SUPERETTE JONATHAN FISHMAN, B-MORE KITCHEN CHRISTOPHER FOR**REST, YORK ROAD PARTNERSHIP **ANTONIO C. FOSTER, NOIR RESTAURANT & LOUNGE GIA GRIER MCGINNIS, LOYOLA UNIVERSITY MARYLAND TRUDY MCNAIR, SPARK SALON ANDREW SCHUSTER, FAMILY DOLLAR PARIS SINGH, REAL DEAL JAMAICAN JO CHANG, ZEN WEST** 







### **Meeting Agenda** Monday, December 18, 6:30PM-8PM

- Introductions & Overview
- Approve Minutes from November Board Meeting
- Board Officer Nominations & Discussion
- Organization Overview & Financial Plan Presentation
- Community Attendee Q&A
- Closing



## **Board Officer Nominations**



## President



### **ANDREW SCHUSTER**







### **GURMINDER (PARIS) SINGH**



### **PRESIDENT**





### **ANDREW SCHUSTER**

### **TREASURER**

### **PARIS SINGH**



## **Call for New Board Members**

### **Interested** in joining the York Corridor **BID Board of Directors?**

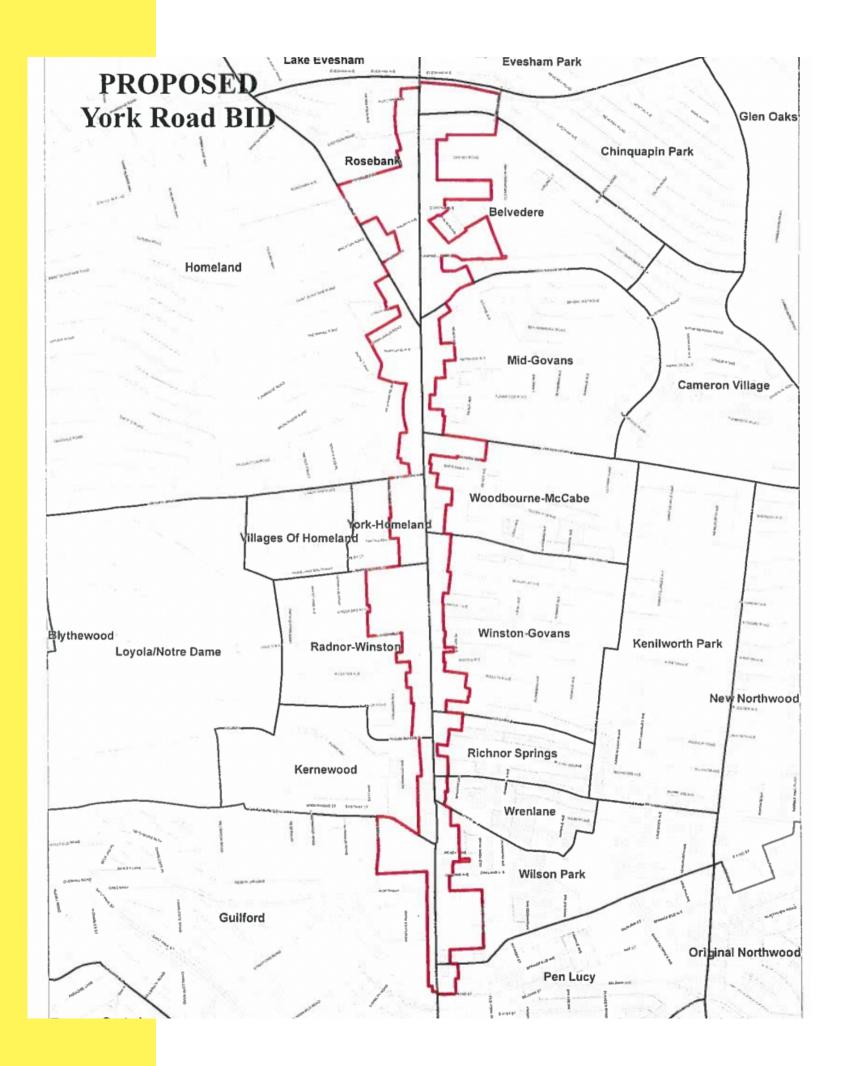
**Open to all local property owners, businesses, residents, and** stakeholders.

Email Sam Storey at bidyork@gmail.com to learn more!



## Organization Överview **6** FY24-25 Financial **Plan Presentation**





Our vision is a cleaner, more vibrant, equitable, and hospitable York Road Corridor, where area businesses and institutions are more successful, commercial properties are more valuable, and residents and visitors enjoy the benefits of a thriving community.

## About the BID



# **History of York Corridor BID**



York Road Commercial **Corridor Vision & Action Plan** 

**BID Property Owner** Vote 1 - FAILED

**BID Property Owner** 2nd BID Campaign Vote 2 - PASSED Attempt Begins **Executive Director** Loyola Federal Earmark Funding

Hired, **Board Finalized Program Development** 

Commercial **Property Surcharge** Fee in Effect

**BID Services Begin** 













### SECURITY



### MARKETING **& EVENTS**







# Cleaning

Starting in 2024, Ambassadors will provide following community services:

- Loose trash pickup in streets & sidewalks
- Full **powerwashing** from building line to curb line
- Provide graffiti removal on buildings, signage, benches, and other visible locations
- Empty new BID trash cans bi-weekly (plus overflowing city cans)



## Greening

Starting in 2024, Ambassadors will provide following community services:

- Lead two annual plantings of flowers & native plants in public and select private areas
- Maintain (water, fertilize, weed) installed plants
- Maintain tree pits throughout corridor as needed
- Provide additional seasonal weeding and plant removal as needed



# Security

Starting in 2024, BID will provide following community services:

- Hospitality Ambassadors will provide begin capturing and reporting daily safety concerns from local businesses and pedestrians.
- Purchase and installation of security cameras at high-priority intersections
- Increased lighting and other public space improvements



# **Marketing & Events**

- Marketing vendor to revamp org corridor branding & online assets.
- In 2024, the York Corridor BID will host two community-wide events to draw new visitors to the area and support local businesses.
- Signage and street pole banners to provide new advertising opportunities for local businesses.



# Additional Focus: Economic Development

- Facade improvement subgrants
- Pop-up programming in vacant spaces
- Small business assistance subgrants focus on MBE/WBE
- Commercial brokerage services to fill vacant storefronts
- Code enforcement services
- Market research & data analysis

# is on MBE/WBE cant storefronts



## **Additional Focus: Capital** Improvements



**PERMANENT PLANTERS** 

SIGNAGE AND WAYFINDING

FACADE IMPROVEMENTS



### **OPENSPACE REDEVELOPMENT: IRON BIRD, BELLONA TRIANGLE, LORTZ LANE**

## **INSTALLATION OF HANGING & STREET-LEVEL**

- **INSTALLATION OF HANGING & STREET LIGHTING**
- **PUBLIC ART & MURAL INSTALLATIONS**
- **PUBLIC TRASH RECEPTACLES**



## York Corridor BID FY24-24 Budget

**Revenue and support** 

Commercial property owners

Tax-exempt property owners

Sponsorship & Event Coordin

Contract service fees

Grants

Philanthropic Gift (Loyola)

Previous FY Carryover

**Total Revenue & Support** 

### Expenses

Personnel

Clean, Green & Hospitality

Marketing, Events & Commun

**Economic Development** 

Capital Projects

Research & Data

Office & Overhead

Contingency

**Total Expenses** 

**Net Revenue & Expenses** 

FY24 Budget (1/24-6/24)	FY25 Budget (7/24-6/25)
\$80,000.00	\$175,000.00
\$10,000.00	\$20,000.00
\$5,000.00	\$30,000.00
\$0.00	\$20,000.00
\$561,381.80	\$700,000.00
\$50,740.00	\$101,480.00
\$0.00	\$114,637.08
\$707,121.80	\$1,161,117.08
\$55,740.00	\$106,480.00
\$100,000.00	\$250,000.00
\$72,000.00	\$40,000.00
\$69,000.00	\$159,000.00
\$217,685.45	\$510,000.00
\$20,000.00	\$10,000.00
\$32,500.00	\$24,500.00
\$25,559.27	\$49,675.00
\$592,484.72	\$1,149,655.00
\$114,637.08	\$11,462.08
	(1/24-6/24) \$80,000.00 \$10,000.00 \$5,000.00 \$561,381.80 \$50,740.00 \$0.00 \$707,121.80 \$55,740.00 \$100,000.00 \$100,000.00 \$100,000.00 \$217,685.45 \$20,000.00 \$217,685.45 \$20,000.00 \$25,559.27 \$25,559.27 \$592,484.72



## Question G Answer

Please use the chat window or raise your hand to ask a question



## Let's Vote!





# Thank you! Please reach out.



